



# Andhra Christian College, Guntur

Affiliated to Acharya Nagarjuna University

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## STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR 2019-2020



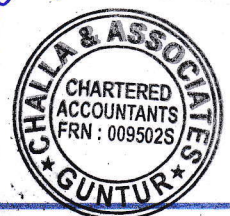
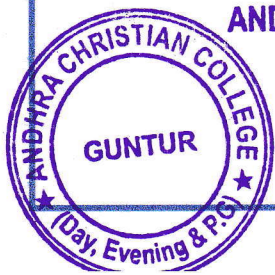
**STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR  
2019-2020**

| INCOME                         |                 | EXPENDITURE                                                                              |                    |
|--------------------------------|-----------------|------------------------------------------------------------------------------------------|--------------------|
| Details                        | Amount(Rs)      | Details                                                                                  | Amount(Rs)         |
| Opening Balance                | Rs.1,20,95,790  | Expenditure for infrastructure development and augmentation                              | Rs. 98,61,710      |
| A.C. Day Aided Management      | Rs. 35,24,729   |                                                                                          |                    |
| ACEC Aided Management          | Rs.3,60,242     |                                                                                          |                    |
| AELC.Dev .Fund                 | Rs.69,67,922    | Expenditure on maintenance of academic facilities (excluding salary for human resources) | Rs. 26,02,291      |
| P.G. Aided Management          | Rs.1,17,244     |                                                                                          |                    |
| P.G. Dev. Un Aided Special Fee | Rs.5,18,796     |                                                                                          |                    |
| P.G. Un Aided Management       | Rs.23,60,435    | Expenditure on maintenance of physical facilities (excluding salary for human resources) | Rs. 5,83,208       |
| RUSA.                          | Rs.1,40,765     |                                                                                          |                    |
| U.G. Un Aided Management       | Rs.3,36,290     |                                                                                          |                    |
| UGC.                           | Rs.2,314        | Other expenses excluding Salary                                                          | Rs73,99,224        |
| A C Day Spl. Fee               | Rs.10,43,831    |                                                                                          |                    |
| A.C.E.C Spl Fee                | Rs.1,06,415     | Total                                                                                    | Rs.2,04,46,433     |
| A.C PG Spl Fee                 | Rs.12,000       |                                                                                          |                    |
| Difference                     | Rs.6,799        | Expenditure with out salary                                                              | Rs.2,04,46,433     |
|                                |                 | Expenditure with salary                                                                  | Rs.2,55,07,325     |
|                                |                 | Salary                                                                                   | Rs.29,74,644       |
|                                |                 | Closing Balance                                                                          | Rs.20,86,248       |
| Total Income                   | Rs. 2,75,93,574 | Total                                                                                    | Rs. 2,75,93,573.79 |

**PRINCIPAL**  
**ANDHRA CHRISTIAN COLLEGE**  
(Day, Evening & P.G)  
**GUNTUR**

For Challa & Associates  
Chartered Accountants

TONY JOSEPH  
PARTNER  
M No 214017



**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**2019-20**

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|
| Capital Expenditure                               | TCIL                                                                                                            | 4.55632               |
| Equipment                                         | Equipment                                                                                                       | 15.89017              |
| Equipment                                         | Equipment                                                                                                       | 8.97554               |
| Capital Expenditure                               | TCIL                                                                                                            | 18.58695              |
| Capital Expenditure                               | TCIL                                                                                                            | 1.76557               |
| Capital Expenditure                               | TCIL                                                                                                            | 0.79782               |
| Capital Expenditure                               | Budding leaf Infrastructure Pvt. Ltd                                                                            | 5.31000               |
| Capital Expenditure                               | APEWIDC                                                                                                         | 20.00000              |
| Capital Expenditure                               | APEWIDC                                                                                                         | 20.00000              |
| Capital Expenditure                               | Tele Communication                                                                                              | 2.06521               |
| Equipment                                         | Equipment                                                                                                       | 0.66952               |
| <b>Total</b>                                      |                                                                                                                 | <b>98.61710</b>       |

For Challa & Associates  
Chartered Accountants

*Tony Joseph*  
T TONY JOSEPH  
PARTNER  
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*[Signature]*  
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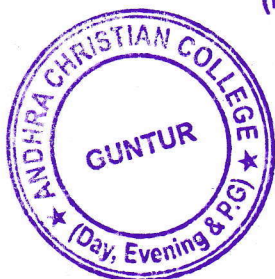


**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

**2019 -20**

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------|
| Maintenance                                          | Electricity Charges                                                                        | 5.5358400             |
| Maintenance                                          | Telephone Charges & Net Bills & Cameras                                                    | 0.2962400             |
| Maintenance                                          | Games & Sports                                                                             | 1.2973200             |
| Maintenance                                          | Programmes                                                                                 | 1.2100000             |
| Maintenance                                          | Affiliation Fee                                                                            | 9.3443100             |
| Maintenance                                          | Processing Fee/ University exam Fee/ Insepction                                            | 4.9841500             |
| Maintenance                                          | Laboratory Expenses                                                                        | 1.4610000             |
| Maintenance                                          | Printing & Stationary                                                                      | 4.6979600             |
| Maintenance                                          | EPF                                                                                        | 0.3600000             |
| Maintenance                                          | Transfer                                                                                   | 13.3828400            |
| Maintenance                                          | Refund                                                                                     | 6.2289000             |
| Maintenance                                          | Inter Recognition Fee                                                                      | 0.5500000             |
| Repairs                                              | Miscellaneous                                                                              | 14.7417275            |
| Maintenance                                          | Magazine, Newspaper                                                                        | 0.8250700             |
| Maintenance                                          | Library                                                                                    | 0.1330000             |
| Repairs                                              | Others                                                                                     | 19.8343900            |
| Maintenance                                          | SDN                                                                                        | 2.2564000             |
| Maintenance                                          | Cooperative Society                                                                        | 7.9034000             |
| Maintenance                                          | Advertisement                                                                              | 1.5201000             |
| Maintenance                                          | LIC/GIS                                                                                    | 9.2007400             |
| Maintenance                                          | Bank Charges                                                                               | 0.0838525             |
| <b>Total</b>                                         |                                                                                            | <b>105.8472400</b>    |

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